## **CERTIFICATE**

## To the Clerk of Saline, State of Kansas We, the undersigned, officers of Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

•						
			\	2014 Adopted Budget		
•		Page	Budget Authority	Amount of 2013 Ad	County Clerk's	;
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Onl	y
Computation to Determine Lim	it for 2014	2				•••
Allocation MVT, RVT,16/20M		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/P	urchase	. 5				
Fund	K.S.A.					
General	12-1215	6	2,300,127	1,954,629	4.825	3
Debt Service	10-113					
Employee Benefit Fund	12-16,102		434,584	378,923	. 936	e
Capital Improvement Fund			350,000			
Totals	<u> </u>	xxxxxxxxx	3,084,711	2,333,552	5.761	,
Budget Summary		0	Is a Resolution required?		County Clerk's U	Jse Only
Neighborhood Revitalization R	ebate				405,107,	
Resolution			1		Nov. 1, 2013	
			4		Assessed Val	uation
Assisted by:  Address:	-	Dh.	O. Sha			
Email:	· ·	× / a	ren fel	Sorak		
	-	dar	madeto	res)		
Attest October 27, Novald R. Merrin	2013					
County Clerk	ian		Go	verning Body		

## Salina Public Library Saline

## Computation to Determine Limit for 2014

	Computation to Determine Limit for 2014			
1.	Total Tax Levy Amount in 2013 Budget	+ 5	\$ · ·	Amount of Levy 2,204,212
			<u> </u>	0
2.	Debt Service Levy in 2013 Budget		♪ —	
3.	Tax Levy Excluding Debt Service	•	⊸	2,204,212
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	6,471,506		
-1.	inipiovements for words.			•
5.	Increase in Personal Property for 2013:			
•	5a. Personal Property 2013 + 15,940,616			
	5b. Personal Property 2012 - 16,561,796			
	5c. Increase in Personal Property (5a minus 5b)	1 (0, 0)		
	· ·	nly if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	3,410,533		
				•
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	9,882,039		
		<del></del> ;		-
8.	Total Estimated Valuation July, 1,2013 404,905,202			•
٠.				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	395,023,163		
٦.	Total valuation less valuation Adjustment (8 minus /)	373,023,103		
10	T ( C T (7 !! ! 1 1 ! 0)	0.02502		
10.	Factor for Increase (7 divided by 9)	0.02502		
			15	FF 1 /1
11.	Amount of Increase (10 times 3)	+	\$	55,141
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,259,353
13.	Debt Service Levy in this 2014 Budget			. 0
1.7.	Dent Del 1100 Del j in tim Best Dunget			<u>_</u>
1.4	Manipura lawy including dakt complex without a Decolution (12 plus 12)			2,259,353
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	)[4
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	1,890,155	196,801	2,495	2,296
Debt Service	0	0	0	0
Employee Benefit Fund	314,057	32,699	415	382
	0	0	0	0
Total	2,204,212	229,500	2,910	2,678

 County Treas RVT Estimate
 2,910

 County Treas 16/20 M Vehicle Tax Estimate
 2,678

 MVT Factor
 0.10412

County Treas MVT Estimate

229,500

RVT Factor 0.00132 16/20M Factor

0.00121

Salina Public Library Saline

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Capital Improvement Fun-	d\$77,000	120,000	150,000	KSA 12-1258
			·		
·					
					1
				<del></del> "	
	Totals	0	120,000	150,000	
	Adjustments*				<u> </u>
	Adjusted Totals	0	120,000	150,000	1

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Salina Public Library Saline

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding		Date Due	Amount D 2013	Amount Due 2013	Amor 20	Amount Due 2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
						,				
Total G.O.				0			0	0	0	
Revenue Bonds:					٠	-				
Total Revenue	:			0			0	0	0	
Other:										
										1
Total Other				0			0	0	0	0
Total				0		,	0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	 	_	_	 _	_	_	_	_	_	_				$\neg$
							,				Purchased	Items		
											Date	Contract		
											(Months)	Contract	of	Term
Total											%	Rate	Interest	
0											(Beginning Principal)	Financed	Amount	Total
0											Jan 1,2013	Balance On	Principal	
0											2013	Due	Payments	
0												Due	Þ	-

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	218,566	198,578	187,165
Receipts:			
Ad Valorem Tax	1,983,434	1,890,155	XXXXXXXXXXXXXXXXX
Delinquent Tax		10,000	10,000
Motor Vehicle Tax		196,313	196,801
Recreational Vehicle Tax		2,638	2,495
16/20M Vehicle Tax		2,481	2,296
LAVTR		0	3,372
In Lieu of Taxes			
III Elect of Texes			
		,	
		· · · · · · · · · · · · · · · · · · ·	" "
		·	
			<u> </u>
-			
Interest on Idle Funds	304	1,000	300
Miscellaneous	931		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,984,669	2,102,587	215,264
Resources Available:	2,203,235	2,301,165	
Expenditures:	2,203,255	2,001,100	,
Salaries	1,355,849	1,385,000	1,444,127
Materials	275,260	299,000	
		107,000	
Utilities	114,630		
Repair	35,597	38,000	
Equipment	2,869	5,000	
Technology	48,491	60,000	
Other	94,961	100,000	
Transfer to Capital Improvement	77,000	120,000	150,000
1			
			<del></del>
			***
			<del></del>
	+		<del>                                     </del>
	+		<del> </del>
			·
			<del></del>
77.11 1 12 12 12 12 12 12 12 12 12 12 12 12			· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate	0		
Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,004,657		
Unencumbered Cash Balance Dec 31	198,578	187,165	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount		2,254,307	xxxxxxxxxxxxxx
		n-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	•	56,931
		2013 Ad Valorem Tax	
	VIIIOTH OI	LUIJ MU YAIOIGIII TAA	·1,2,27,023

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	60,762	60.172	33,202
Receipts:		54,1.12	
Ad Valorem Tax	348,748	314.057	XXXXXXXXXXXXXXXX
Delinquent Tax	U 1311 14		* <b>*</b>
Motor Vehicle Tax		34,855	32,699
Recreational Vehicle Tax		469	415
16/20M Vehicle Tax		440	382
	-		
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	348,748	349,821	33,496
Resources Available:	409,510	409,993	66,698
Expenditures:			
Social Security	91,520	98,000	. 110,257
KPERS	92,145	102,000	119,557
Unemployment	1,212	1,300	5,198
Health Insurance	158.116	169,491	192,582
Workers Comp	6,345	6,000	6,990
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			·
Total Expenditures	349,338	376,791	434,584
Unencumbered Cash Balance Dec 31	60,172		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	407.393	401.269	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
· .	Delinquent Comp Rate:	3.0%	11.03
		2013 Ad Valorem Tax	

Adopted Budget			
, ,	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	.0	0	0
Expenditures:			
	,		
		****	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		0	xxxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
	- · · · · ·	Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2013 Ad Valorem Tax	0

Page No.

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	459,523	360,565	400,565
Receipts:			
Transfer from General Fund	77,000	120,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,000	120,000	150,000
Resources Available:	536,523	480,565	550,565
Expenditures:			
Renovation	175,958	80,000	350,000
Miscellaneous	0		
Does misc. exceed 10% Total Expenditures		,	1.
Total Expenditures	175,958	80,000	350,000
Unencumbered Cash Balance Dec 31	360,565	400,565	200,565
2012/2013 Budget Authority Amount:	536,523	120,000	•

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	'		
		-	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

## 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefit Fund			
			3
TOTAL	0	0.000	0

2013 July 1 Valuation:	404,905,202	
Valuation Factor:	404,905.202	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

Page No.

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Publisher's Affidavit

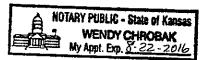
I, <u>Brian Green</u> , being duly sworn declare
that I am the Sales Marketing Consonsultan
of THE SALINA JOURNAL, a daily newspaper
published at Salina, Saline County, Kansas, and of
general circulation in said county, which newspaper
has been admitted to the mails as second class
matter in said county, and continuously and
uninterruptedly published for five consecutive
years prior to first publication of attached notice,
and that the Salina Public Library Notice has
been correctly published in the entire issues of said
newspaper one time, publication being given in the
issue of <u>July 28, 2013</u>
Bie 4.

Subscribed and sworn to before me, this 294h

day of

\_A.D. 20 <u>/ 3</u>

Notary Public



NU i	HUE	UF	BUD	5E I	HEA	KING	17.
		. Th	e governing	body of	<b>的时间</b> :1		
		4.4	ilina Public	S. S. S. or Sir.			
will meet on Augu	st 20, 2013 a	7:00 AM	at Salina Public I	Library for I	the purpose of h	earing and ansy	enn
	i lakuavers re	EURO INTR	PATROPOSATINA	OF SHIPPINGS	COMME AND DOC	nt toy to levent	āJ
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2			nd will be availa	ole al this heani	g.
* 操 生物 等	\$4 <b>:</b> { L	De	et st	IME	MARY	<i>3</i>	
Processed Budget	2014 Fynery	it instance	Amount of 2012	7 7 (2.13		A. 3-	××,
Proposed Budget the 2013 budge	£ Estimated:	iax Rate is	subject to chan	oe depend	no on the final a	ne maximum ki ssessed valuali	HTS C
Prior Year Act	ıal 2012	Ситеп	Year Estima	to 2013	Dronosc	of Brokent 20	100
	C PROPERTY.	or or other	for the grant	V-6%	Budget	Amount of	
	-129725 X.	Actual		Actual	Authority	2013 Ad	7
Fund E	cpenditures		Expenditures	Tax Rate	Expenditures	Valorem Tax	Ra
General 2	2.094.657	4 494			2 300 127	L954.629	41
Debt Service	Port and the		<b>5</b> 46.6	ALCON V.	2	1	100
Employee Benefit Eu		0.798	376,791	<b>30.771</b>	434.584	378.923	Û
Capital Improvement		18.700	80,000	- T	350,000		,,,,,
Totals	2,529,953	5.292	2,570,791	-: 5.452	3.084,741	2,333,552	5.7
Less: Transfers: 127	0	21.27	.0	1	200		3
Net Expenditures	2,529,953	<b>建設</b>	7, 12,570,791		13,084,711	<b>建建筑</b>	-52
Total Tax Levied:		接來是	2,204,212	200	XXXXXXXXXXXX		7.3
	ニーリム・レンテル・ロ	Service Control	403,850,282	Ver 24.2	404,905,202	200	
Assessed Valuation	C 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	7.5	Herman St.				1.04
Outstanding Indebted	The state of the s		2012				
Outstanding Indebter Jan 1	fiess 2011	2012	2 2013				
Outstanding Indebted	The state of the s		2013 . 0				
Outstanding Indeble Jan 1 G.O. Bonds	The state of the s		2013 0 0				
Outstanding lodebler Jan 1: G.O. Bonds Revenue Bonds	The state of the s		2 2013 0 0 0				経過では

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of Salina Public Library

Saline
will meet on August 20, 2013 at 7 am at Salina Public Library 301 W. Elm Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estin	nate for 2013	Proposed I	Budget Year for 2	
ſ		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,004,657	4.494	2,114,000	4.681	2,300,127	1,954,629	4.827
Debt Service							
Employee Benefit Fun	349,338	0.798	376,791	0.771	434,584	378,923	0.936
Capital Improvement F	175,958		80,000		350,000		
				- 728	2.004.511	2 222 550	5 520
Totals	2,529,953	5.292	2,570,791	5.452	3,084,711	2,333,552	5.763
Less: Transfers	. 0		0		0		
Net Expenditures	2,529,953		_2,570,791		3,084,711		
Total Tax Levied	2,129,332		2,204,212		XXXXXXXXXXXXXXX	x	
Assessed Valuation	402,354,576		403,850,282		404,905,202		
Outstanding Indebtedne	ss,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	i	0		0		
Lease Pur. Princ.	0		0		0	]	
Total	0		0		0	1	

<sup>\*</sup>Tax rates are expressed in mills.

Salina Public Library

Page No.

## RESOLUTION TO RAISE THE LIBRARY BUDGET

A Resolution expressing the property taxation policy of the Salina Public Library Board of Trustees with respect to financing the 2014 annual budget of the Salina Public Library, Saline County, Kansas.

Whereas, budgeting, taxing and service level decisions are the responsibility of the Salina Public Library Board; and

Whereas, the residents of Salina are to be aware that the Salina Public Library budget for FY2014 may require property taxes to be levied in an amount greater than the level levied for the FY2013 budget, due to an increase in expenditures and/or decreases in other income; now

Therefore, be it resolved by the Salina Public Library Board of Trustees, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Salina Public Library budget.

Adopted this <u>20<sup>th</sup></u> day of <u>August</u>, 2013 by the Salina Public Library Board of Trustees, Saline County, Kansas.

Mary Shaffer, Board President

Aren Bonar, Board Secretary/Treasurer